WORK SESSION OF THE BOARD OF TRUSTEES Monday, April 14, 2025 INC. VILLAGE OF FARMINGDALE

The Work Session of the Board of Trustees of the Incorporated Village of Farmingdale was held at 7:00 p.m. on Monday, April 14, 2025.

Present: Mayor Ralph Ekstrand

Deputy Mayor William Barrett

Trustee Cheryl Parisi Trustee Walter Priestley Trustee Craig Rosasco

Administrator/Clerk/Treasurer Brian Harty

Deputy Clerk Daniel Ruckdeschel Village Attorney Claudio DeBellis

Mayor Ekstrand opened the meeting at 7:00 PM with the pledge of allegiance and a moment of silence.

PUBLIC HEARING TO EXCEED NYS TAX CAP – Upon a motion made by Deputy Mayor Barrett and seconded by Trustee Priestley, it was,

RESOLVED (#2025-04-12), to open the hearing.

The following public comments were made:

- Two residents expressed concern and opposition about exceeding the tax cap.
- One resident asked if there were multiple year fiscal plans.

Upon a motion made by Trustee Parisi and seconded by Trustee Rosasco, it was,

RESOLVED (#2025-04-13), to close the hearing.

Upon a motion made by Trustee Priestley and seconded by Mayor Ekstrand, it was,

RESOLVED (#2025-04-14), to exceed the New York State Tax cap in fiscal year 2025/2026.

This approval is granted by a vote as follows:

Mayor Ralph Ekstrand	aye
Deputy Mayor William Barrett	nay
Trustee Cheryl Parisi	nay
Trustee Walter Priestley	aye
Trustee Craig Rosasco	aye

PUBLIC HEARING ON 2025/2026 BUDGET – Upon a motion made by Trustee Parisi and seconded by Trustee Priestley, it was,

WORK SESSION OF THE BOARD OF TRUSTEES Monday, April 14, 2025 INC. VILLAGE OF FARMINGDALE

RESOLVED (#2025-04-15), to open the hearing.

A general discussion was held and a compromise was reached to provide for a budget that took into account short, mid-term and long term fiscal considerations for both the General Fund and the Water Fund, with the final budget having a 3.27% tax increase in the General Fund and an 8% increase in the Water Fund.

There being no public comment, upon a motion made by Trustee Rosasco and seconded by Trustee Parisi, it was,

RESOLVED (#2025-04-16), to close the hearing.

Upon a motion made by Deputy Mayor Barrett and seconded by Trustee Parisi, it was,

RESOLVED (#2025-04-17), to delete \$51,500 from the proposed budget from four identified budget lines.

Upon a motion made by Trustee Rosasco and seconded by Trustee Parisi, it was,

RESOLVED (#2025-04-18), to approve an increase in the metered parking rate in the downtown area from 50 cents per hour to 75 cents per hour, resulting in a budget increase revenue of \$132,000.

Upon a motion made by Trustee Priestley and seconded by Trustee Rosasco, it was unanimously,

RESOLVED (#2025-04-19), to adopt the 2025-2026 Budget:

2025/2026 Budget Resolution

RESOLVED, to adopt the 2025/2026 Budget as presented with a net budget of \$4,776,337 with the following appropriations: Unrestricted surplus to be appropriated of \$275,000 and Reserve for Debt to be appropriated of \$70,000. The total tax levy of \$4,431,337 is an increase of 3.27% The New York State Tax Cap allowable limit for the 2025/2026 Budget is calculated in the amount 1.79%, our budget exceeds this amount by 1.48%.

WORK SESSION OF THE BOARD OF TRUSTEES Monday, April 14, 2025 INC. VILLAGE OF FARMINGDALE

FURTHER RESOLVED, to certify the tax shares or base proportion percentages as follows: Homestead 65.8928% and Non-homestead of 34.1072% and the tax levy breakdown as: Homestead \$2,919,932 and Non-homestead of \$1,511,405. Corresponding tax rates are \$2.295677/1,000 in assessed value for Homestead and \$4.401775/1,000 in assessed value for Non-homestead.

FURTHER RESOLVED, to adopt the 2025/2026 Water Budget as presented with a total appropriated budget of \$3,288,490 and a net budget of \$674,690 with the following appropriations: Unrestricted surplus to be appropriated of \$400,000 and Reserve for Debt to be appropriated of \$274,690.

PUBLIC HEARING ON LOCAL LAW FOR SALARY INCREASES – Upon a motion made by Trustee Parisi and seconded by Trustee Priestley, it was,

RESOLVED (#2025-04-20), to table the hearing to Monday, May 19, 2025 at 7:00 p.m. to adopt a local law for salary increases for the Board of Trustees and the Mayor, where the Board of Trustees shall be paid \$20,000 annually with the Deputy Mayor being paid an additional \$1,000 annually to \$21,000 and the Mayor \$45,000 annually.

TREE REMOVAL – Upon a motion made by Deputy Mayor Barrett and seconded by Trustee Parisi, it was,

RESOLVED (#2025-04-21), to approve the removal of two trees at the Powell House at the request of a resident whose home was severely damaged by a tree from the Powell House crashing into their home prior to Village ownership.

NEW HIRE – Upon a motion made by Trustee Priestley and seconded by Trustee Rosasco, it was,

RESOLVED (#2025-04-22), to approve the hiring of Susan Capuano as a Part-Time Parking Meter Attendant at a salary of \$18.00 per hour, increasing to \$19.00 per hour after 6 months and \$20.00 per hour after 1 year.

Tł	nere	being no	further	business,	the meet	ing was	adjourned	l at 9	9:00) p.m.
----	------	----------	---------	-----------	----------	---------	-----------	--------	------	--------

Brian P. Harty, Village Clerk-Treasurer

Respectfully submitted,